

REGIONAL DEVELOPMENT PROGRAMME **OF THE** **LJUBLJANA URBAN REGION**

For the period between 2002–2006

Abstract



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Table of Contents

Preference.....	3
During the last year, the 24 municipalities of Ljubljana, the capital city of Slovenia and the surrounding region have been developing a Regional Development programme for the period after Slovenia has joined the EU. The participants in the process, including local Mayors, representatives of the private sector and civil society.....	3
The regional Development Programme consists of 17 sub-programmes including 48 projects, ranging from the regional municipal infrastructure, international business zones and a network of bicycle routes, to internet support for the job market and forming clusters of enterprises and educational institutions. The largest project with major structural impact is the development of the regional public transport system, combining existing rail infrastructure and bus services with modern tramway technology.	3
The implementation of this programme will be the first steps of an old Central European region Union. Its success will benefit the region itself and will contribute to the sustainable development of Europe as a whole.	3
Summary of the regional Development programme of the Ljubljana Urban region for the periode 2002-2006.....	4
Objective of the Regional Development Programme of the Ljubljana Urban Region.....	4
Sectoral policies and their measures.....	4
Legal basis.....	5
Preparation of the Regional Development Programme.....	5
<u>PROGRAMME COMMITTEE.....</u>	<u>6</u>
<u>DEVELOPMENT PROGRAMMES OF MUNICIPALITIES.....</u>	<u>6</u>
Strategic part of the programme.....	7
Implementation part of the programme (summaries of sub-programmes).....	10
PRIORITY 1: CO-OPERATION WITHIN THE REGION.....	10
PRIORITY 2: ACCESSIBILITY.....	10
PRIORITY 3: EFFICIENT EDUCATION AND TRAINING FOR CREATIVITY.....	10
PRIORITY 4: OPENING TO THE WORLD.....	11
PRIORITY 5: ECOLOGICAL AND CULTURAL NETWORK.....	11
Programme's financial implementation.....	12
Appendix.....	13
Table of projects.....	13

Preference

Entering the EU, the programme objective is to solve some key structural problems of the region, ensuring its success and competitiveness in future. Besides, on the basis of the Regional Development Programme municipalities, economy and other development partners will be able to start implementing their own projects. Preparing projects, they will base upon mutually agreed guidelines presented in the Regional Development Programme.

During the last year, the 24 municipalities of Ljubljana, the capital city of Slovenia and the surrounding region have been developing a Regional Development programme for the period after Slovenia has joined the EU. The participants in the process, including local Mayors, representatives of the private sector and civil society

The regional Development Programme consists of 17 sub-programmes including 48 projects, ranging from the regional municipal infrastructure, international business zones and a network of bicycle routes, to internet support for the job market and forming clusters of enterprises and educational institutions. The largest project with major structural impact is the development of the regional public transport system, combining existing rail infrastructure and bus services with modern tramway technology.

The implementation of this programme will be the first steps of an old Central European region Union. Its success will benefit the region itself and will contribute to the sustainable development of Europe as a whole.

Summary of the regional Development programme of the Ljubljana Urban region for the periode 2002-2006

Objective of the Regional Development Programme of the Ljubljana Urban Region

At the break of the millennium, the Central-Slovene Region, i.e. the Ljubljana Urban Region has been facing development challenges, difficult to foresee, since the whole Europe (along with Slovenia) is a part of great economical and political changes in the increasingly globalised and inter-dependent world. As a region in which the state capital is situated, the Ljubljana Urban Region is, apart from the fact that it creates relatively the largest share of gross national product in the state, extremely exposed in the process of Slovenia's integration in the European Union. Entering the EU represents a historical opportunity for the region that will become one of central administrative, academic and business centres of the EU.

The Regional Development Programme represents a framework or a basis for co-operation for all who want to co-operate in development of the region, particularly those whose influence on the region's development is most evident. Entering the EU, the programme objective is to solve some key structural problems of the region, ensuring its success and competitiveness in future. Besides, on the basis of the Regional Development Programme municipalities, economy and other development partners will be able to start implementing their own projects. Preparing projects, they will base upon mutually agreed guidelines presented in the Regional Development Programme.

The Regional Development Programme prepared for the Ljubljana Urban Region follows three main goals of the region's development:

1. Functioning conurbation
2. Creative people and successful companies
3. Region with a European capital, with the highest quality of life in Europe

Through using the "sleeping potential"- co-operation between development partners, which nowadays proves to be the weakest point of the region in all areas, the region will achieve competitiveness of public services as well as business and social activities.

In order for the region to achieve the set goals, co-operation of numerous and diverse organisations and individuals, who directly or indirectly influence the region's development, will be required.

Sectoral policies and their measures

A variety of measures is proposed in the Regional Development Programme of the Ljubljana Urban Region. These measures will encourage establishment of high-quality living and business environment in the region. With the exception of some cases, the programme does not deal with individual sectors, for we believe that development of sectors will be faster and more efficient exactly in high-quality environment, which can be utilised simultaneously by all those who wish and desire to work and grow in quality environment. Measures presented in the Regional Development Programme are of horizontal nature since instead of vertical

functioning through an individual sector, they operate through more sectors. In this way, measures serve more organisations at the same time, as well as encourage inter-sectoral relations leading to higher added value and faster development. In our opinion, the region will develop fast only if it enables the development of good business relations, high-quality living environment and fast and efficient communications with the world.

Legal basis

The Regional Development Programme of the Ljubljana Urban Region was prepared on the basis of the Act on Promotion Balanced Regional Development (Official Gazette of the RS, No. 60/99). The Regional Development Programme is a program and implementation document, in which priority development tasks of the region are determined, as well as programmes and projects for their achievement.

Goals of promoting balanced regional development determined by the act are as follows:

- encouraging sustainable economic, social and spatial aspect of development, reducing differences in economic development and possibilities for living between the regions, with the emphasis on integrated approach to rural development;
- preventing development of new areas with bigger development problems;
- preserving settlement on the whole territory of the Republic of Slovenia considering polycentric system of settlement;
- promoting development of environment-friendly economy and protection of natural goods, natural values, cultural heritage and other public goods.

In order to prepare the Regional Development Programme, provisions of the Instruction on minimum mandatory content, methodology for the preparation, and on the method for monitoring and evaluating the Regional Development Programme (Official Gazette of the RS, No. 52/2000, 111/2000) were considered.

Preparation of the Regional Development Programme

On 5th February 2002, after a longer period of negotiations, all municipalities of the Ljubljana Urban Region signed the contract on financing the preparation of the Regional Development Programme of the Ljubljana Urban Region for the period 2002-2006.

The Regional Development Agency of the Ljubljana Urban Region, responsible for preparing the Regional Development Programme, was established in 2001. As an organisation it is dealing with programming and regional development for the first time. However, all the Agency's employees and its external partners have a lot of knowledge and experience that will contribute to high-quality implementation of the regional programme, while the organisation itself has yet to build its role within the region.

The strategic and implementation parts of the Regional Development Programme were prepared on the basis of numerous discussions with representatives of companies and municipalities, representatives of the RS Government, public utilities, school representatives, organisations for technological development, youth organisations, different cultural organisations, associations of farmers and entrepreneurs, as well as numerous other

organisations. In order to prepare the Regional Development Programme, strategic workshops were organised for the following areas:

1. Creative people,
2. High-quality living (health, culture, etc.),
3. Space and environment - a competitive advantage,
4. Added value in future,
5. Region in the world,
6. Rural areas as a potential for high-quality living,
7. Utility services for a competitive region,
8. Efficient mobility.

Besides workshops, more than 50 meetings were organised during the preparatory phase of the Regional Development Programme, while more than 100 individuals and organisations participated in the preparatory process of the Regional Development Programme.

Programme Committee

To monitor the preparation of the Regional Development Programme in terms of its content, the Programme Committee for the preparation of the Regional Development Programme was established on 2nd April 2002. On its first session, the committee confirmed a proposed plan for the preparation of the development programme and assigned responsible entities for individual programme contents. By the end of the preparatory phase of the Regional Development Programme, the Programme Committee met 5 more times. **Strategic part of the Regional Development Programme** was confirmed by the Programme Committee on 2nd July 2002, while **the programme's implementation part** was confirmed on 23rd October 2002. **The entire Regional Development Programme** was confirmed by the Programme Committee on 10th December 2002 and submitted for further discussion on municipality level, as well as into the procedure of ex-ante-evaluation, carried out by the Ministry of the Economy.

Development programmes of municipalities

Before the preparation of the Regional Development Programme began, **joint development programmes** had been prepared **for the areas south and north** (Enterprising region) **of the capital city**, while the City Municipality of Ljubljana prepared its **programme of sustainable development**. These three programmes together with development programmes of individual regions served as a basis for preparing the Regional Development Programme. Due to the region's size and different opportunities, the entire region has in comparison with smaller confined areas, the programmes content was not only integrated but **new opportunities and development programmes were added to the regional programme**.

Strategic part of the programme

In comparison with other regions in the world, the Ljubljana Urban Region is characterised by three distinguished competitive advantages, which are worth to be utilised even more efficiently in future, acting as a driving force of the region's competitiveness:

1. Originality of the Slovene language and its culture, as well as a great variety of dialects as an example of European distinctiveness

The Ljubljana Urban Region has a special advantage: as a centre of a young European country, based on the Slovene language and culture, it shows its European competitiveness primarily in the name of its language and cultural originality. It is a country whose foundation was possible since the inhabitants of this part of Europe in course of various historic periods always managed to achieve their inter-connection and persistence in the name of adhering to their native language. The advantage of the Ljubljana Urban Region lies in the fact that through promoting the Slovene language as a trademark for cultural, economic and tourist distinctive features, and particularly for its unique concept of the culture of cohabitation and life-style, it is entering European integrations with projects, marked by the Slovene language and Slovene cultural tradition.

2. Cultural institutions and events known in European and global context

In the region, there are some cultural institutions and events that can be ranked among the most famous and renowned in Europe. The Ljubljana Summer Festival, the Slovene National Theatre Drama, and many others are known to wider public. In future, these organisations and events should - due to their connective function between economy and cultural events - be given special place since they do not only promote region's related activities but also enable creation of high added value in economy.

3. The most preserved ecological network

Regardless of the efforts the whole world is dedicating to nature conservation and sustainable development of cities, an ecological network of the Ljubljana Urban Region is still well preserved. Through preserving the network of nature, settlement and infrastructure, the entire region can ensure a high-quality living environment for the development of all activities, from public to economic.

Through implementing the Regional Development Programme, the region will attempt to utilise three **already established competitive advantages of the region**. All measures proposed in the development programme are directly or indirectly focused on the above mentioned advantages. Along with the programme's implementation, the region will benefit from a high-quality development environment for all development initiatives.

Weak connection between organisations that can influence the region's development were recognised to be the region's key disadvantage. At all workshops the participants proposed - as a great opportunity for development of the entire region - projects aimed at connecting various organisations, which will apart from easier operating of individuals also influence the entrepreneurial spirit and competitiveness within and outside the region.

Co-operation within the region was as therefore proposed to be the first priority of the region that should be accomplished by the end of the programming period in 2006. Along with co-operation, priorities to be accomplished by 2006 are as follows:

Accessibility: Through this task we will ensure high-quality accessibility to services offered by cities and the entire region to all groups of citizens based on the development of public transport, Internet, municipal infrastructure and public services, as well as services ensuring the quality of life.

Education for future: Through gradual introduction of entrepreneurship and clustering of education, research and cultural organisations, as well as companies, we will efficiently fill the existing gap between qualifications of personnel and institutions and the degree they are used efficiently to create an added value.

Opening to the world: The region will be with its European capital actively incorporated in the process of European integration opening the entire region and the state to the world.

Ecological and cultural network: Through establishing the ecological network of natural areas and their protection we will make a long-term benefit of the quality of nature and natural resources as one of key development advantages of the region.

An overview of the most important content of the programme:

Vision	Ljubljana Urban Region is a conurbation intertwined with nature, with high quality of life. The region will achieve high level of global competitiveness through supporting creativity and co-operation. The entire region will benefit from Ljubljana being a European capital.
Strategic goals Priorities Sub-programmes	<p>Functioning conurbation Creative people and successful companies Capital region with the highest quality of life in Europe</p> <ol style="list-style-type: none"> 1. Co-operation within the region 2. Accessibility 3. Efficient education and training for creativity 4. Opening to the world 5. Ecological and cultural network <p><u>Co-operation within the region</u> Strengthening regional institutions Support to regional networks Exchange of experience and preparation of joint projects</p> <p><u>Accessibility</u> Sustainable mobility Environmental infrastructure User-friendly Internet content Supply of services for quality of life</p> <p><u>Efficient education and training for creativity</u> Clustering education and research with business Opening culture to the youth Life-long education</p> <p><u>Opening to the world</u> Development of international networks Internationally competitive business zones Support to the international community in the region</p> <p><u>Ecological and cultural network</u> Protection of water resources Efficient spatial planning Nature conservation Development of possibilities for recreation and sports</p>
SUB-PROGRAMMES FOR EU CO-FUNDING	Sustainable mobility (Cohesion) Environmental infrastructure (Cohesion) Clustering education and research with business (ERDF)

Implementation part of the programme (summaries of sub-programmes)

Priority 1: Co-operation within the region

Goal: With the help of the RDA of LUR and other regional integrations make use of "sleeping" potential of co-operation within the region.

Projects: The ownership agreement on the RDA of LUR, Regular meetings, Internet portal of joint projects and assistance in project preparation, Donations to joint projects and assistance in preparing these projects, Providing information on projects and on possibilities for them, Conferences and seminars on project management and project preparation.

Implementation value: 53.245.600 SIT

Sources of funds: The RDA of LUR 42 %, municipalities 46 %, other 12 %

Priority 2: Accessibility

Goal: To ensure high-quality accessibility of services provided by cities and regions to all groups of citizens through the development of communications.

Projects: Establishment of a regional public transport company, Establishment of a regional co-ordination body for public transport, Preparation of proposals to modify laws and by-laws, Preparation of feasibility study, Construction of the first tram route Kamnik - Dolgi most, Feasibility study and waste management system integration, Feasibility study and water-supply system integration, Wastewater collection and treatment study, Analysis of possibilities and needs related to public services on the Internet and the provision of services via Internet, Mini Slovenia, Innovative and integrated development of tourist service in rural areas, Development of entrepreneurial approach in rural areas.

Implementation value: 37.005.466.000 SIT

Sources of funds: Municipalities 4 %, other 96 %

Priority 3: Efficient education and training for creativity

Goal: To fill the existing gap between qualifications of personnel and institutions and the degree they are used efficiently in order to create an added value.

Projects: Regional network of technology parks, Cluster of tourist organisations, Cluster of wood-processing industry, Cluster of metal-processing industry, Cluster of micro-service companies, Improved marketing of cultural activities, Information point for cultural activities, Conurbation of knowledge and new vocations, Internet in schools, Internet knowledge exchange.

Implementation value: 918.690.000 SIT

Sources of funds: The RDA of LUR 3 %, municipalities, 18 %, other 79 %

Priority 4: Opening to the world

Goal: To integrate actively the region with a European capital into the process of European integration opening the entire region and the state to the world.

Projects: Opening and functioning of a regional office in Brussels, Analysis of possibilities to open business zones for international competitiveness, Feasibility study and implementation plan, Establishment of a private international school.

Implementation value: 123.848.000 SIT

Sources of funds: The RDA of LUR 54 %, municipalities 46 %

Priority 5: Ecological and cultural network

Goal: To utilise quality of nature and natural resources, as well as cultural heritage as one of the key development advantages of the region.

Projects: Slovene Creators Path, Inventory and programme for protection and use of cultural monuments, Demographic analysis and the region projection related to possibilities for settlement and public services, Traffic analysis and the region projection, Land consolidation, Regional spatial concept, Protection of the Ljubljana Marshes, Protection of the Kamnik-Savinja Alps – a concept, Protection of smaller areas of natural values within the region, Regional network of cycling trails (preparation and implementation), Footpath network, Regional network of water routes (preparation).

Implementation value: 1.019.260.000 SIT

Sources of funds: The RDA of LUR 3 %, municipalities 72 %, other 25 %

Programme's financial implementation

There are 48 projects proposed in the Regional Development Programme, whose total implementation value amounts to 39.120.509.600 SIT (173.099.600 EUR). The largest project is upgrading the Kamnik - Dolgi most railway route. Its value is estimated to 34.849.200.000 SIT (154.200.000 EUR).

Estimates of funds the region will invest in the preparation of projects (start-up funds amount to 33.599.646.000 SIT) and their implementation (implementation funds amount to 5.520.863.600 SIT) are presented for an individual project as well as for the entire programme.

It is expected from the allocation of funds that the Regional Development Agency of the Ljubljana Urban Region will invest (in work and financial means) 158.516.400 SIT (701.400 EUR), i.e. 1 %, municipalities will invest 2.400.165.200 SIT (10.620.200 EUR), i.e. 6 %, while 36.561.828.000 SIT (161.778.000 EUR), i.e. 93 % will be acquired from other sources. The calculation is valid for the programme including modernisation of the railway. Without it, the financing structure of the Regional Development Programme implementation will be as follows: the RDA of LUR will invest 158.516.400 SIT (i.e. 4 %) in the programme's implementation, municipalities will contribute 1.270.165.200 SIT (i.e. 30 %), while 2.844.436.000 SIT (i.e. 66 %) will be acquired from other sources.

The region will in this way invest its own funds into preparation and implementation of projects, while most funds will be acquired through tenders published by the Ministry of Transport, the EC E-Content tender, the Ministry of Culture, the EU programme Culture 2000, the Ministry of the Information Society, the EC Delegation Slovenia, the Ministry of the Economy, the Ministry of the Environment, Spatial planning and Energy, and the EU programme Life Natura. With the purpose of financing implementation of the Regional Development Programme, municipalities will on annual basis allocate on average 1,28% of the budget. The share of funds determined in this way is not unreachable, however it represents the framework upon which municipality councils will have to agree and appropriately allocate a share of funds for investments into regional development.

Municipalities will invest 2.558.681.600 SIT (11.321.600 EUR) in implementation of the project. A major share of these funds will be used for preparing projects or for their co-financing. Projects prepared in this way will be then presented to potential investors or submitted to various tenders published by European institutions, Slovene government or other similar institutions.

Appendix

Table of projects



Table of projects

No. Level	Priorities/Sub-programmes	Goals	Indicators	Implementati on area	Benefi ciaries	Implem. time frame				Implement. value	
						2003	2004	2005	2006		
1. Priority Sub-programme											
Co-operation within the region Strengthening regional institutions											
in EUR											
Project	Agreement on the RDA's ownership and signing contracts with co-founders	The RDA's functioning in the interest of all municipalities	Signing a new contract with at least 13 municipalities	All municipalities	RDA	June					4.000,00
Project	Regular meeting of municipality representatives and the Programme Committee	Improved co-operation through at least 4 development conferences a year	Project application submitted for at least 4 regional projects a year	All municipalities	RDA	whole year	whole year	whole year	whole year		56.000,00
Sub-programme											
Support to regional networks											
Project	Internet portal of joint projects and assistance in preparing projects	Through easier access to joint projects and information on project opportunities achieve more joint projects of development partners	Set portal with at least 2000 accesses a year	All municipalities	RDA		June				60.800,00
Project	Donations to joint projects and assistance in preparing them	Encouraging preparation and implementation of joint projects of development partners	Established fund for joint projects	All municipalities	RDA			June			74.000,00
Sub-programme											
Exchange of experience and preparation of joint projects											
Project	Providing information on projects and on possibilities for projects	Higher cost-efficiency of projects	More than 10 joint projects for more municipalities together	All municipalities	RDA	March					2.000,00
Project	Conferences and seminars on project management and project preparation	Higher project competitiveness and shortened period for preparing applications	Success of at least 30 % of projects submitted to tenders	All municipalities	RDA	whole year	whole year	whole year	whole year		38.800,00

Regionalni razvojni program Ljubljanske urbane regije
Strateški in izvedbeni del programa

No. Level	Priorities/Sub-programmes	Goals	Indicators	Implementati on area	Beneficiaries	Implem. time frame				Implementati on value in EUR
						2003	2004	2005	2006	
2. Priority Accessibility										
Sub-										
2.1. programme Sustainable mobility										
Project	Introduction of regional public transport company	Establishment of regional public transport company	Established company	All municipalities	City of Ljubljana Holding - Ljubljana passenger traffic, Slov. Railways, Kambus	March				100.000,00
Project	Establishment of regional co-ordination body for public transport	Efficient discussions and planning of public traffic	Established co-ordination body	All municipalities	RDA	December				100.000,00
Project	Preparation of proposals for modification of laws and by-laws	Ensuring legal framework for integrated regional system of public transport	Modified legal framework for functioning	All municipalities	Regional public transport company		December			20.000,00
Project	Preparation of feasibility study	Preparing feasibility study for a new public transport system for the entire region	Conducted study	All municipalities	Regional public transport company		June			520.000,00
Project	Construction of first tram route (Stage I: Kamnik – Dolgi most)	Constructed tram route	Beginning of construction	Kamnik, Domžale, Trzin	Regional public transport company			December		154.200.000,00
Sub-										
2.2. programme Municipal infrastructure										
Project	Feasibility study of waste management connection	Efficient waste management	Conducted feasibility study	All municipalities	Public utilities	December				72.000,00
Project	Projects and measures for connecting waste management system	Efficient waste management	Prepared solutions and written decrees and other documents required for implementation	All municipalities	Public utilities		June			480.000,00
Project	Connecting waste management system in the region	Efficient waste management	Recycling at least 40 % of wastes	All municipalities	Public utilities			June		3.000.000,00
Project	Feasibility study of connecting water system	Long-term ensured quality drinking water in sufficient quantities	Conducted feasibility study	All municipalities	Public utilities	September				72.000,00
Project	Projects and measures for connecting the region's water system	Long-term ensured quality drinking water in sufficient quantities	Prepared solutions and written decrees and other documents required for implementation	All municipalities	Public utilities		June			480.000,00

Regionalni razvojni program Ljubljanske urbane regije
Strateški in izvedbeni del programa

No. Level	Priorities/Sub-programmes	Goals	Indicators	Implementation area	Beneficiaries	Implem. time frame				Implementation value in EUR
						2003	2004	2005	2006	
Project	Connecting water system in the region	Long-term ensured quality drinking water in sufficient quantities	Connected regional water system in one organisation	All municipalities	Public utilities				December	3.000.000,00
Project	Wastewater collection and treatment study	Efficient wastewater treatment	Prepared feasibility study	RDA and municipalities	Public utilities				December	72.000,00
Sub-programme 2.3. User-friendly web content										
Project	Analysis of possibilities and needs for public services on the Internet	Preparing public content on the Internet	Prepared project for the e-Content application	All municipalities	RDA				June	12.000,00
Project	Introduction of services on the Internet	Functioning of public services on the Internet	Possibility of access to location information in at least 15 municipalities	All municipalities	RDA				Sept.	448.000,00
Sub-programme 2.4. Provision of services for high-quality living										
Project	Mini Slovenia	Implementation of a new tourist product	Implemented project	All municipalities separately for areas with special development problems	Institute for tourism, Ljubljana				June	1.100.000,00
Project	Development of entrepreneurial approach in rural areas	Development of ancillary activities	Organised and well attended courses, seminars, excursions	Rural municipalities of the Ljubljana hinterland	RDA				November	35.000,00
Project	Innovative and integrated development of tourist services and facilities in rural areas	Natural and cultural heritage is innovatively included in tourist attractions	High number of visitors	Rural municipalities of the Ljubljana hinterland	RDA				October	30.000,00

Regionalni razvojni program Ljubljanske urbane regije
Strateški in izvedbeni del programa

No. Level	Priorities/Sub-programmes	Goals	Indicators	Implementation area	Beneficiaries	Implem. time frame				Implementati on value
						2003	2004	2005	2006	
3. Priority	Efficient education and training for creativity									
Sub-3.1. programme	Clustering of educational, research organisations and economy									
Project	Regional network of technology parks	Technologically developed region	At least 2 technology parks functioning in the region	All municipalities	RDA and Technology park			Dec.		1.524.000,00
Project	Cluster of tourist organisations	Connected tourist providers and joint marketing to increase an added value per employee in the area of tourism	Access to information on integrated tourist attractions, services and facilities on one location for the entire region	All municipalities separately for areas with special development problems	RDA and Association for tourism, Ljubljana		June			344.000,00
Project	Cluster of wood-processing industry	Connected wood-processing industry and joint marketing to increase an added value	Joint introduction (launching) on foreign markets and joint marketing	All municipalities	Development centres of Litija, Kamnik, and Ljubljana				Oct.	344.000,00
Project	Cluster of metal-processing (production) industry	Connected metal-processing (production) industry and joint marketing to increase an added value	Joint introduction (launching) on foreign markets and joint marketing	All municipalities	Development centres of Litija, Kamnik, and Ljubljana				Oct.	344.000,00
Project	Cluster of micro-service companies	Connected micro-service companies and joint marketing to increase an added value	Joint introduction (launching) on foreign markets and joint marketing	All municipalities	Institution for development of family and feminine entrepreneurship			Dec.		279.000,00

Regionalni razvojni program Ljubljanske urbane regije
Strateški in izvedbeni del programa

No. Level	Priorities/Sub-programmes	Goals	Indicators	Implementation area	Beneficiaries	Implem. time frame				Implementati on value
						2003	2004	2005	2006	
in EUR										
Sub- 3.2. programme Opening culture to the youth										
Project	Improved marketing of cultural activities	To present cultural activities to wider public	The number of visitors of cultural events	All municipalities separately for areas with special development problems	Associations of cultural organisations	Dec.				68.000,00
Project	Information point for cultural activities	To ensure information flow which will improve co-operation and connecting of providers, financiers and users of cultural activities	Set information point	All municipalities	Associations of cultural organisations	June				140.000,00
Sub- 3.3. programme Life-long education										
Project	Conurbation of knowledge and new vocations	To enable education to all social groups	At least 50 new employments a year	All municipalities	RDA	Jan.				510.000,00
Project	Internet to schools	Equipped schools	Application prepared by deadline determined for submitting tender applications	All municipalities	RDA	June				452.000,00
Project	Internet knowledge exchange	Incorporating older people into business and social life	Introduced Internet page of knowledge exchange with at least 1000 accesses during the 1 st year	All municipalities	RDA		June			60.000,00

Regionalni razvojni program Ljubljanske urbane regije
Strateški in izvedbeni del programa

No. Level	Priorities/Sub-programmes	Goals	Indicators	Implementation area	Beneficiaries	Implem. time frame				Implementation value in EUR
						2003	2004	2005	2006	
4. Priority	Opening to the world									
	Sub- 4.1. programme	Setting (Introducing) international networks								
Project	Opening and functioning of the regional office in Brussels	Representing the region in Brussels	Open office	All municipalities	RDA	June				256.000,00
	Sub- 4.2. programme	Internationally competitive business zones								
Project	Analysis of possibilities to open business zones for international competitiveness, Feasibility study and implementation plan	Construction and functioning of at least 2 internationally competitive business zones	At least 30% of companies with inputs of foreign capital in business zones	All municipalities separately for areas with special development problems	RDA	June				262.000,00
	Sub- 4.3. programme	Support given to international community in the region								
Project	Establishment of a private international school	Improved education offer for foreigners	Functioning schools	All municipalities	RDA				Dec.	30.000,00

Regionalni razvojni program Ljubljanske urbane regije
Strateški in izvedbeni del programa

No. Level	Priorities/Sub-programmes	Goals	Indicators	Implementation area	Beneficiaries	Implem. time frame				Implementation value
						2003	2004	2005	2006	
5. Priority	Ecological network									
Sub-	Protection of cultural									
5.1. programme	heritage									
Project	Slovene Creators Path (Jurčič, Trubar, Levstik, Vega, etc.)	Educated people with strong awareness of the region we live	At least 15 places connected and the number of their visitors	Municipalities with individual monuments	the Municipality of Velike Lašče			December		140.000,00
Project	Inventory and the programme of protection and use of cultural monuments	To ensure the use of buildings belonging to cultural heritage, which will ensure its conservation	Elaborated programme	Municipalities with individual monuments	RDA All municipalities			December		620.000,00
Sub-	Efficient spatial planning									
5.2. programme	Efficient spatial planning									
Project	Demographic analysis and the region's projection related to settlement possibilities and public services	Clearly defined projection of the development of population growth by municipalities and in the region	Study's applicability for the preparation of spatial planning plans (documents)	All municipalities	RDA			Oct.		89.000,00
Project	Traffic analysis and the region's projection	Established trends and prepared projections in the area of traffic in the region	Study's applicability for the preparation of spatial planning plans (documents)	All municipalities	RDA			Oct.		68.000,00
Project	Land consolidation	To ensure more rational land use and development of ... areas of settlements	Elaborated at least 10 pilot programmes of land consolidation	Municipalities with special development needs	Municipality of Videm Dobrepolje				June	82.000,00
Project	Regional outline programme	Adjusted guidelines	Regional outline programme adopted at municipality councils	All municipalities	RRA				June	115.000,00

Regionalni razvojni program Ljubljanske urbane regije
Strateški in izvedbeni del programa

No. Level	Priorities/Sub-programmes	Goals	Indicators	Implementation area	Beneficiaries	Implem. time frame				Implementation value	
						2003	2004	2005	2006		in EUR
Sub- programme values											
5.3. programme values											
Project	Protection of the Ljubljana Marshes	To ensure efficient protection of the Ljubljana Marshes through the use of the area	Establishment and management of the Ljubljana Marshes landscape park	Municipalities on the Ljubljana Marshes	City Municipality of Ljubljana					Dec.	738.000,00
Project	Protection of the Kamnik Savinja Alps – an outline programme	To ensure efficient protection of the Kamnik-Savinja Alps through the use of the area	Prepared outline programme for protection of the Kamnik – Savinja Alps, signed contract on co-operation with other municipalities	Municipalities in the area of the Kamnik – Savinja Alps	Municipality of Kamnik					Sept.	212.000,00
Project	Protection of smaller areas of natural values in the region	Network of protected areas in the region	Established (Restored) at least 15 areas of natural values of local importance	Individual municipalities	Municipalities					Dec.	318.000,00
Development of possibilities for recreation and sports											
5.4. programme											
Project	Regional network of cycling trails (preparation and implementation)	Introduced safe cycling trails for recreation as well as for daily migrations	Introduced at least 70 km of cycling trails in the region	All municipalities	RDA					June	1.736.000,00
Project	Footpaths network	Introducing footpaths as an additional offer for relaxing and resting	Introduced at least 100 km of regional footpaths in the region	All municipalities	RDA					March	336.000,00
Project	Network of water ways in the region	To ensure the use of regional watercourses for recreation (kayak, canoe, fishing, etc.) along with conserving natural environment	Prepared programme of the restored network of water ways	All municipalities	RDA					Sept.	56.000,00

Regionalni razvojni program Ljubljanske urbane regije
Strateški in izvedbeni del programa